## ARLINGTON HEIGHTS PARK DISTRICT 2019-20 FISCAL YEAR TOTAL COMPENSATION DISCLOSURE PA 097-0609

| Name Po           |                                     | Annual    |          |           |           |          |          |           |              |         |           |
|-------------------|-------------------------------------|-----------|----------|-----------|-----------|----------|----------|-----------|--------------|---------|-----------|
| Name Po           |                                     | Ailliuai  | Pay      | Longevity |           | FICA/    |          | Personnel | Total        | Days    | Sick Days |
|                   | osition Title                       | Salary    | Increase |           | Base Wage | Medicare | IMRF     | Benefits  | Compensation | Awarded | Awarded   |
| Open Position Ex  | xecutive Director                   | \$185,000 | \$5,550  | \$800     | \$191,350 | \$9,823  | \$27,057 | \$36,879  | \$228,229    | 25      | 12        |
| Myers, J. Di      | Firector - Finance and Personnel    | \$151,221 | \$4,537  | \$0       | \$155,758 | \$9,823  | \$22,024 | \$31,847  | \$187,604    | 20      | 12        |
| Meyer, B Di       | irector - Recreation and Facilities | \$141,048 | \$4,231  | \$200     | \$145,479 | \$9,823  | \$20,571 | \$30,393  | \$175,873    | 20      | 12        |
| Rea, B. Di        | irector - Parks and Planning        | \$132,722 | \$3,982  | \$0       | \$136,704 | \$9,823  | \$19,330 | \$29,152  | \$165,856    | 12      | 12        |
| Neill, S. Su      | upt of Recreation                   | \$106,750 | \$3,203  | \$600     | \$110,553 | \$8,457  | \$15,632 | \$24,089  | \$134,642    | 20      | 12        |
| Lindstrom, J. Su  | uperintendent of Parks - Grounds    | \$105,693 | \$3,171  | \$800     | \$109,664 | \$8,389  | \$15,506 | \$23,896  | \$133,560    | 20      | 0         |
| Govern, T Go      | Solf Operations Supervisor          | \$102,078 | \$3,062  | \$300     | \$105,440 | \$8,066  | \$14,909 | \$22,975  | \$128,416    | 15      | 12        |
| Eckel, T. MI      | IIS Supervisor                      | \$101,570 | \$3,047  | \$500     | \$105,117 | \$8,041  | \$14,864 | \$22,905  | \$128,022    | 20      | 12        |
| Pacheco, A. Su    | upt of Marketing & Communications   | \$96,349  | \$2,890  | \$300     | \$99,539  | \$7,615  | \$14,075 | \$21,690  | \$121,229    | 12      | 0         |
| Klawitter, P. Su  | upt of Human Resources              | \$93,980  | \$2,819  | \$400     | \$97,199  | \$7,436  | \$13,744 | \$21,180  | \$118,379    | 20      |           |
| Nisbet, C. Te     | ennis Club Manager                  | \$92,717  | \$2,782  | \$800     | \$96,299  | \$7,367  | \$13,617 | \$20,983  | \$117,282    | 20      | 12        |
| Minuskin, L. Pr   | reschool/Day Camp Supervisor        | \$92,128  | \$2,764  | \$800     | \$95,692  | \$7,320  | \$13,531 | \$20,851  | \$116,543    | 20      | 12        |
| Elman, S. Pa      | ark Planner II                      | \$92,128  | \$2,764  | \$500     | \$95,392  | \$7,297  | \$13,488 | \$20,786  | \$116,178    | 20      | 12        |
| Witt, J. Su       | uperintendent of Accounting         | \$90,766  | \$2,723  | \$0       | \$93,489  | \$7,152  | \$13,219 | \$20,371  | \$113,860    | 20      | 12        |
| Rogers, J. Su     | uperintendent of Parks - Trades     | \$89,419  | \$2,683  | \$600     | \$92,702  | \$7,092  | \$13,108 | \$20,200  | \$112,901    | 20      | 12        |
| McCann, K. Su     | upt of Recreation                   | \$87,069  | \$2,612  | \$0       | \$89,681  | \$6,861  | \$12,681 | \$19,542  | \$109,223    | 15      |           |
| Alfonso, N. Te    | ennis Club Manager                  | \$84,930  | \$2,548  | \$300     | \$87,778  | \$6,715  | \$12,412 | \$19,127  | \$106,905    | 20      | 12        |
| Mammoser, R. El   | lectrician                          | \$83,671  | \$2,510  | \$600     | \$86,781  | \$6,639  | \$12,271 | \$18,910  | \$105,691    | 20      | 12        |
| Wright, G. Ca     | arpenter                            | \$83,671  | \$2,510  | \$500     | \$86,681  | \$6,631  | \$12,257 | \$18,888  | \$105,569    | 20      | 12        |
| Everson, J. Go    | Solf Maintenance Supervisor         | \$83,256  | \$2,498  | \$0       | \$85,754  | \$6,560  | \$12,126 | \$18,686  | \$104,439    | 10      | 12        |
| Lasn, L. Te       | ennis Club Assistant Manager        | \$77,655  | \$2,330  | \$0       | \$79,985  | \$6,119  | \$11,310 | \$17,429  | \$97,413     | 10      |           |
| Kuhs, K. Pa       | ark Operations Supervisor           | \$73,885  | \$2,217  | \$400     | \$76,502  | \$5,852  | \$10,817 | \$16,670  | \$93,171     | 20      |           |
| Turinsky, M. Pa   | ark Operations Supervisor           | \$73,518  | \$2,206  | \$300     | \$76,024  | \$5,816  | \$10,750 | \$16,566  | \$92,589     | 15      | 12        |
| Siamis, A HF      | IR & Safety Supervisor              | \$72,429  | \$2,173  | \$300     | \$74,902  | \$5,730  | \$10,591 | \$16,321  | \$91,223     | 15      | 12        |
| Marjalaakso, T MI | IIS Assistant                       | \$71,712  | \$2,151  | \$600     | \$74,463  | \$5,696  | \$10,529 | \$16,226  | \$90,689     | 20      | 12        |
| Donahue, K Cu     | cultural Arts Supervisor            | \$71,355  | \$2,141  | \$0       | \$73,496  | \$5,622  | \$10,392 | \$16,015  | \$89,510     | 10      |           |
| Holtz Go          | olf Mechanic                        | \$70,648  | \$2,119  | \$500     | \$73,267  | \$5,605  | \$10,360 | \$15,965  | \$89,232     | 20      | 12        |
| Gutierrez, J. Pa  | ark Operations Supervisor           | \$70,299  | \$2,109  | \$800     | \$73,208  | \$5,600  | \$10,352 | \$15,952  | \$89,160     | 20      |           |
| Healy, M At       | thletic Supervisor                  | \$70,299  | \$2,109  | \$500     | \$72,908  | \$5,577  | \$10,309 | \$15,887  | \$88,795     | 20      |           |
| Robertson, L Ac   | quatic Program Supervisor           | \$68,914  | \$2,067  | \$300     | \$71,281  | \$5,453  | \$10,079 | \$15,532  | \$86,814     | 10      | 12        |
| Divello, T Co     | Community Center Supervisor         | \$68,571  | \$2,057  | \$500     | \$71,128  | \$5,441  | \$10,058 | \$15,499  | \$86,627     | 20      | 12        |
| Halloran, J Irr   | rigation Specialist                 | \$68,232  | \$2,047  | \$500     | \$70,779  | \$5,415  | \$10,008 | \$15,423  | \$86,202     | 20      | 12        |
| Haase, J Me       | 1echanic                            | \$68,232  | \$2,047  | \$400     | \$70,679  | \$5,407  | \$9,994  | \$15,401  | \$86,080     | 20      | 12        |
| Schoeneberg, D Mu | luseum Administrator                | \$67,892  | \$2,037  | \$200     | \$70,129  | \$5,365  | \$9,916  | \$15,281  | \$85,410     | 12      | 12        |
| Keister, K Co     | Community Center Supervisor         | \$66,554  | \$1,997  | \$600     | \$69,151  | \$5,290  | \$9,778  | \$15,068  | \$84,219     | 20      | 12        |
| Zepeda, A Ge      | General Trades - Pools              | \$66,225  | \$1,987  | \$400     | \$68,612  | \$5,249  | \$9,702  | \$14,951  | \$83,562     | 20      |           |
| Wirth, N At       | thletic Supervisor                  | \$63,957  | \$1,919  | \$200     | \$66,076  | \$5,055  | \$9,343  | \$14,398  | \$80,474     | 15      | 12        |

|           |                          |          | Estimated |           |           |          |         | Total     |              | Vacation |           |
|-----------|--------------------------|----------|-----------|-----------|-----------|----------|---------|-----------|--------------|----------|-----------|
|           |                          | Annual   | Pay       | Longevity |           | FICA/    |         | Personnel | Total        | Days     | Sick Days |
| Name      | Position Title           | Salary   | Increase  | Pay       | Base Wage | Medicare | IMRF    | Benefits  | Compensation | Awarded  | Awarded   |
| Waszak, K | CAP/Camp Supervisor      | \$61,462 | \$1,844   | \$200     | \$63,506  | \$4,858  | \$8,980 | \$13,838  | \$77,344     | 12       | 12        |
| Cruz, S   | Administrative Assistant | \$61,157 | \$1,835   | \$400     | \$63,392  | \$4,849  | \$8,964 | \$13,813  | \$77,205     | 20       | 12        |
| Paz, L    | HVAC Specialist          | \$59,953 | \$1,799   | \$200     | \$61,952  | \$4,739  | \$8,760 | \$13,499  | \$75,451     | 12       | 12        |

## Footnote: Group Health Insurance

Ful-time employees of the Park District are proivded the option to enroll in the Park District's group health insurance. The monthly premium rates for fiscal year 2019-20 are as depicted in the table below. The employee's applicable percentage is also shown on the table.

| Coverge - Choice Plan | Premium    | Emp % |
|-----------------------|------------|-------|
| Employee Only         | \$512.25   | 12%   |
| Employee + Spouse     | \$1,071.53 | 15%   |
| Employee + Child(ren) | \$928.22   | 15%   |
| Family                | \$1,487.50 | 15%   |

| Coverge - PPO Plan    | Premium    | Emp % |
|-----------------------|------------|-------|
| Employee Only         | \$659.36   | 12%   |
| Employee + Spouse     | \$1,379.25 | 15%   |
| Employee + Child(ren) | \$1,194.79 | 15%   |
| Family                | \$1,914.68 | 15%   |